

**CAPITAL IMPROVEMENT PLAN (CIP)
FISCAL YEAR 2023-2027**

AIRPORT	FY 2023	FY 2024	FY 2025	FY 2026	FY2027	Total
Runway 4/22 Paement APMS Slurry Seal	\$ 160,000	\$ -	\$ -	\$ -	\$ -	\$ 160,000
Replace RWY Lighting w/LED	\$ 120,000	\$ -	\$ -	\$ -	\$ -	\$ 120,000
EA to Construction RWY 1/19 & Parallel Twy D	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ 300,000
RWY 1/19 & Parrallel Twy D Design	\$ -	\$ -	\$ 400,000	\$ -	\$ -	\$ 400,000
RWY 1/19 (Phase I-Construction)	\$ -	\$ -	\$ 5,000,000	\$ -	\$ -	\$ 5,000,000
Taxiway D Construction Only	\$ -	\$ -	\$ -	\$ 2,300,000	\$ -	\$ 2,300,000
Design & Construct Taxilane (320ft x 35ft)	\$ -	\$ -	\$ -	\$ -	\$ 315,000	\$ 315,000
Airport Totals	\$ 280,000	\$ 300,000	\$ 5,400,000	\$ 2,300,000	\$ 315,000	\$ 8,595,000
PARKS & FACILITIES						
	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total
Open Space Preservation	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ 100,000
Cemetery Expansion	\$ -	\$ 70,000	\$ -	\$ 70,000	\$ -	\$ 140,000
City Campus Master Plan 4 Pickleball Courts	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000
Show Low Lake Campground Renovations	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ 300,000
Nikolaus Park Phase 3	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000
Trailhead Parking and Improvements - Mtn. Bike Course(s)/Trail(s)	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000
Repair Aquatic Center Windows	\$ 125,000	\$ -	\$ -	\$ -	\$ -	\$ 125,000
Power at Show Low Lake	\$ 70,000	\$ -	\$ -	\$ -	\$ -	\$ 70,000
Rainbird Smart Controllers	\$ 65,000	\$ -	\$ -	\$ -	\$ -	\$ 65,000
Nikolaus Park Bridge (Pedestrian Only)	\$ 80,000	\$ -	\$ -	\$ -	\$ -	\$ 80,000
Reidhead House (Restoration)	\$ 380,000	\$ -	\$ -	\$ -	\$ -	\$ 380,000
City Park Restroom Remodel (CDBG)	\$ -	\$ 575,000	\$ -	\$ -	\$ -	\$ 575,000
McCarty Park Restroom	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ 60,000
City Campus Master Plan Phase 3	\$ -	\$ 275,000	\$ -	\$ -	\$ -	\$ 275,000
LED Programable Lights at City Hall/Library	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000
Event/Community Center	\$ -	\$ -	\$ 30,000,000	\$ -	\$ -	\$ 30,000,000
Williams Field (Little League) Artificial Turf	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ 250,000
Downtown Restrooms	\$ -	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Community Arts, Public Art, Sculpture	\$ -	\$ -	\$ -	\$ 120,000	\$ -	\$ 120,000
Fitness Court	\$ -	\$ -	\$ -	\$ 125,000	\$ -	\$ 125,000
Show Low Lake Playground Replacement	\$ -	\$ -	\$ -	\$ 110,000	\$ -	\$ 110,000
City Park New Pavillion Playground Replacement	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000
Nikolaus Park Parking	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ 200,000
City Park Lighting Phase I	\$ -	\$ -	\$ -	\$ 80,000	\$ -	\$ 80,000
Artificial Turf at Field	\$ -	\$ -	\$ -	\$ 560,000	\$ -	\$ 560,000
New Aquatic Center Design	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000	\$ 1,500,000
Museum Building (\$500k Design/\$5.0 Million Construction)	\$ -	\$ -	\$ -	\$ -	\$ 5,500,000	\$ 5,500,000
Frontier Parking Lot Expansion & Access	\$ -	\$ -	\$ -	\$ -	\$ 670,000	\$ 670,000
F350 4x4 or equivalent w/plov (replaces 0405)	\$ 70,000	\$ -	\$ -	\$ -	\$ -	\$ 70,000
PARKS & FACILITIES TOTALS	\$ 1,790,000	\$ 1,080,000	\$ 30,325,000	\$ 1,415,000	\$ 7,670,000	\$ 42,280,000

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FISCAL YEAR 2023-2027**

ENGINEERING	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total
City of Show Low Aerial Photography	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ 60,000
ENGINEERING TOTALS	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ 60,000
PLANNING AND ZONING						
	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total
Multi-Use Path Woolford Whipple to WMR	\$ 550,000	\$ -	\$ -	\$ -	\$ -	\$ 550,000
Downtown Area Phase 2 (11th Between Hall & Huning - both sides/possible NACOG Funding \$500K)	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000
Downtown Area Phase 3 (Hall to 8th)	\$ -	\$ -	\$ 175,000	\$ -	\$ -	\$ 175,000
Downtown Area Phase 4 (E Huning)	\$ -	\$ -	\$ -	\$ 300,000	\$ -	\$ 300,000
Multi-Use Path WMR Pine Oaks to FawnBrook	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000
11th Street Streetscape	\$ -	\$ -	\$ -	\$ 300,000	\$ -	\$ 300,000
W Whipple/Deuce of Clubs Turn Lane	\$ -	\$ -	\$ -	\$ -	\$ 125,000	\$ 125,000
PLANNING & ZONING TOTALS	\$ 550,000	\$ 500,000	\$ 175,000	\$ 1,100,000	\$ 125,000	\$ 2,450,000
POLICE						
	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total
Patrol Vehicles	\$ 363,825	\$ 382,016	\$ 401,117	\$ 421,173	\$ 442,232	\$ 2,010,363
Communications Equipment	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 500,000
High Density Storage	\$ 65,000	\$ -	\$ -	\$ -	\$ -	\$ 65,000
Cubicles Remodel/Expansion	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000
Covered Parking - Evidence Yard	\$ -	\$ -	\$ 150,000	\$ -	\$ -	\$ 150,000
POLICE TOTALS	\$ 528,825	\$ 582,016	\$ 651,117	\$ 521,173	\$ 542,232	\$ 2,825,363
PUBLIC WORKS & STREETS						
	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total
R & R Program (Crack Sealing, Slurry Seal, Re-Striping, Reconstruction)	\$ 475,000	\$ 475,000	\$ 475,000	\$ 475,000	\$ 475,000	\$ 2,375,000
Lower power lines Deuce of Clubs and install Lights	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 500,000
Improvements - Major Maintenance	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 2,000,000
W Huning, Hall, Willis, 18th Ave, and West McNeil	\$ 415,000	\$ -	\$ -	\$ -	\$ -	\$ 415,000
North 32nd Ave OLR to Lion Barger Lane	\$ 290,000	\$ -	\$ -	\$ -	\$ -	\$ 290,000
Woolford Reconstruction Design (Possible NACOG Funding)	\$ 270,000	\$ -	\$ -	\$ -	\$ -	\$ 270,000
Fairway Drive and 36th Drive Curb	\$ 195,000	\$ -	\$ -	\$ -	\$ -	\$ 195,000
West Cooley 4th Ave to 8th Ave	\$ 630,000	\$ -	\$ -	\$ -	\$ -	\$ 630,000

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FISCAL YEAR 2023-2027**

PUBLIC WORKS & STREETS	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total
24th Dr, 25th Dr, & 28th Dr Road Rebuild (dirt road)	\$ 190,000	\$ -	\$ -	\$ -	\$ -	\$ 190,000
East McNeil Reconstruction 8th Street to Central Ave	\$ 375,000	\$ -	\$ -	\$ -	\$ -	\$ 375,000
Woolford Reconstruction Construction (possible NACOG Funding)	\$ -	\$ 1,350,000	\$ -	\$ -	\$ -	\$ 1,350,000
W Owens and 30th Ave	\$ -	\$ 390,000	\$ -	\$ -	\$ -	\$ 390,000
22nd Avenue From OLR North and Kartchner	\$ -	\$ 450,000	\$ -	\$ -	\$ -	\$ 450,000
Old Linden Road Deuce of Clubs to Central Ave	\$ -	\$ 370,000	\$ -	\$ -	\$ -	\$ 370,000
Scott Ranch Road Phase II	\$ -	\$ 12,200,000	\$ -	\$ -	\$ -	\$ 12,200,000
Savage Roadway Reconstruction (S-2024)	\$ -	\$ -	\$ 150,000	\$ -	\$ -	\$ 150,000
Fools Hollow Subdivision Phase I (W-2023)	\$ -	\$ -	\$ 615,000	\$ -	\$ -	\$ 615,000
Pine Glen Subdivision	\$ -	\$ -	\$ 575,000	\$ -	\$ -	\$ 575,000
Central Ave Thornton to 2000' North	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ 500,000
Golf and Country Club Estates	\$ -	\$ -	\$ 545,000	\$ -	\$ -	\$ 545,000
Airport Parking Lot Expansion	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ 200,000
East Thornton Show Low Creek Crossing	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000
Fairway Park Phase I - Rebuild Roads	\$ -	\$ -	\$ -	\$ 695,000	\$ -	\$ 695,000
Central Ave and Old Linden Road Intersection (Roundabout) (Possible NACOG Funding)	\$ -	\$ -	\$ -	\$ 400,000	\$ -	\$ 400,000
Woolford Subdivision	\$ -	\$ -	\$ -	\$ 175,000	\$ -	\$ 175,000
Country Club Manor Unit 2	\$ -	\$ -	\$ -	\$ 560,000	\$ -	\$ 560,000
Fools Hollow Subdivision Phase II (W-2024)	\$ -	\$ -	\$ -	\$ 555,000	\$ -	\$ 555,000
Cub Lake Road Extension	\$ -	\$ -	\$ -	\$ -	\$ 245,000	\$ 245,000
C.K. Peterson Subdivision Reconstruction	\$ -	\$ -	\$ -	\$ -	\$ 320,000	\$ 320,000
Sunny Slope Subdivision (S-2027)	\$ -	\$ -	\$ -	\$ -	\$ 415,000	\$ 415,000
Fairway Park Phase II - Rebuild Roads	\$ -	\$ -	\$ -	\$ -	\$ 1,050,000	\$ 1,050,000
F550 or Equivalent 4x4 Dump Truck w/plow (replaces 0201)	\$ 80,000	\$ -	\$ -	\$ -	\$ -	\$ 80,000
Wheeled CAT Excavator M313D or Equivalent (Replaces 595 - YR 2000) (Split 3 Ways)	\$ 89,000	\$ -	\$ -	\$ -	\$ -	\$ 89,000
Mohawk Heavy Truck Lift (split 3 ways with water and wastewater)	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ 20,000
F-250 or Equivalent 4x4 crew cab w/plow (replaces 0113)	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000
928 Loader (replaces 551 - YR 1980)	\$ 255,000	\$ -	\$ -	\$ -	\$ -	\$ 255,000
Crane Truck (Replaces 8359)	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ 250,000
Fork Lift (replaces unit 542)	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000
PUBLIC WORKS & STREETS TOTALS	\$ 3,834,000	\$ 15,735,000	\$ 3,610,000	\$ 4,160,000	\$ 3,005,000	\$ 30,344,000
WASTEWATER	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total
General Improvements/Modifications (>than \$10000 <\$50000)	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 1,500,000
Manhole Replacement - Inflow and Infiltration Reduction Program	\$ 190,000	\$ 190,000	\$ 190,000	\$ 190,000	\$ 190,000	\$ 950,000
Show Low South Land Exchange	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 75,000
Backup Generators for Park Valley, Pine Glen, Puesta, Show Low Creek, Rosebud	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 500,000
30th Avenue and Merrill Sewer Extension	\$ 205,000	\$ -	\$ -	\$ -	\$ -	\$ 205,000
Fairway Park Phase I (CIPP Lining)	\$ -	\$ 440,000	\$ -	\$ -	\$ -	\$ 440,000

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WASTEWATER	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total
Hilltop Sewer Replacement	\$ -	\$ -	\$ 370,000	\$ -	\$ -	\$ 370,000
Fairway Park Phase II (CIPP Lining)	\$ -	\$ -	\$ 420,000	\$ -	\$ -	\$ 420,000
Fools Hollow 10-inch Upgrade	\$ -	\$ -	\$ -	\$ 685,000	\$ -	\$ 685,000
Sunny Slope Subdivision	\$ -	\$ -	\$ -	\$ -	\$ 450,000	\$ 450,000
F-550 or Equivalent 4x4 with dump/plow (replaces 0201)	\$ 90,000	\$ -	\$ -	\$ -	\$ -	\$ 90,000
Large Vactor Truck (Replaces 0925)	\$ 460,000	\$ -	\$ -	\$ -	\$ -	\$ 460,000
Wheeled CAT Excavator M313D or Equivalent (replaces 595 - YR 2000) (split 3 ways with Water and Streets)	\$ 89,000	\$ -	\$ -	\$ -	\$ -	\$ 89,000
Mohawk Heavy Truck Lifts (split 3 ways with Water and Streets)	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ 20,000
Backhoe replacement (replaces 555)	\$ -	\$ 165,000	\$ -	\$ -	\$ -	\$ 165,000
Mini Ex replacement (replaces 58 - YR 2014)	\$ -	\$ 85,000	\$ -	\$ -	\$ -	\$ 85,000
10 Wheeler Dump Truck (replaces 0916)	\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ 300,000
Water Totals	\$ 1,469,000	\$ 1,295,000	\$ 1,695,000	\$ 1,290,000	\$ 1,055,000	\$ 6,804,000
WATER	FY 2023	FY 2024	FY 2025	FY 2026	FY2027	Total
Improvements	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 2,000,000
Water Storage Tank Maintenance	\$ 250,000	\$ -	\$ 250,000	\$ -	\$ -	\$ 500,000
Back up Generators at Well 7, 11 & 8	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000
Fawnbrook Phase II	\$ 580,000	\$ -	\$ -	\$ -	\$ -	\$ 580,000
Water Treatment Plant - (Priority 1 for water production expansion)	\$ 3,900,000	\$ -	\$ -	\$ -	\$ -	\$ 3,900,000
Park Valley-Fools Hollow AC Replacement Phase I	\$ 680,000	\$ -	\$ -	\$ -	\$ -	\$ 680,000
Parkview Subdivision Replacement	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000
Park Valley-Fools Hollow AC Replacement Phase II	\$ -	\$ 690,000	\$ -	\$ -	\$ -	\$ 690,000
Deuce of Clubs - North 4th Street to 241 East Deuce of Clubs	\$ -	\$ 110,000	\$ -	\$ -	\$ -	\$ 110,000
E Thornton Central Ave to 6th Street	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ 200,000
Flores - North Dr Waterline Replacement	\$ -	\$ -	\$ 575,000	\$ -	\$ -	\$ 575,000
City Park AC Replacement	\$ -	\$ -	\$ 180,000	\$ -	\$ -	\$ 180,000
NPC AC Replacement	\$ -	\$ -	\$ 80,000	\$ -	\$ -	\$ 80,000
New Well - Water Production	\$ -	\$ -	\$ -	\$ 1,200,000	\$ -	\$ 1,200,000
Lower Ridge, White Pine Dr, and Pond Dr	\$ -	\$ -	\$ -	\$ -	\$ 660,000	\$ 660,000
Tank 13 - 250K Gallon Expanson	\$ -	\$ -	\$ -	\$ -	\$ 450,000	\$ 450,000
Park Valley WL and FH Improvements	\$ -	\$ -	\$ -	\$ -	\$ 475,000	\$ 475,000
926 Loader (replaces 598 - YR 2000)	\$ 255,000	\$ -	\$ -	\$ -	\$ -	\$ 255,000
Wheeled CAT Excavator M313D or Equivalent (replaces 595 - YR 2000) (Split 3ways)	\$ 89,000	\$ -	\$ -	\$ -	\$ -	\$ 89,000
Mohawk Heavy Truck Lift (split 3 ways)	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ 20,000
F350 4x4 or equivalent (Replaces 0636)	\$ 70,000	\$ -	\$ -	\$ -	\$ -	\$ 70,000
Backhoe (replaces 552)	\$ -	\$ 165,000	\$ -	\$ -	\$ -	\$ 165,000
WATER TOTALS	\$ 6,444,000	\$ 1,365,000	\$ 1,685,000	\$ 1,600,000	\$ 1,985,000	\$ 13,079,000
CAPITAL IMPROVEMENT PLAN TOTALS						
	\$ 14,955,825	\$ 20,857,016	\$ 43,541,117	\$ 12,386,173	\$ 14,697,232	\$ 106,437,363